

CERTIFICATE

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To the Clerk of Rice, State of Kansas

We, the undersigned officers of

USD #444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	85,800
TOTAL		85,800
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Marsha K. Hinely

[Signature]

[Signature]

[Signature]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #444 Recreation Commission
PO Box 471
Little River, KS 67457

USD #444
PO Box 218
Little River, KS 67457

Provide point of Trudy Stephens
POC phone number: 620-680-1070

Other County: McPherson
Other County: Ellsworth
Other County: 0
Other County: 0

USD #444 Recreation Commission

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FUND PAGE

Adopted Budget	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
General Fund			
Unencumbered Cash Balance	21,922	16,872	29,443
Receipts:			
Tax Monies	30,000	50,000	50,000
Miscellaneous Income	7,036	6,375	6,500
Grant Money	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	10	22	22
Total Receipts	37,046	56,397	56,522
Resources Available	58,968	73,268	85,965
Expenditures:			
Director Salary	14,533	15,533	15,500
Swimming	994	552	1,000
Gym Use	301	237	500
Ballfield Supplies	3,601	2,744	5,000
Ballfield Maintenance	3,875	2,269	7,000
Clinics	0	0	1,000
Senior Center/Contributions	1,000	3,000	3,000
Auditing	1,030	1,050	1,200
Adult Activities	0	0	2,500
YMCA Basketball, Flag Football, & Supplies, Tackle FB	2,835	1,982	4,000
Ballpark Equipment	0	5,636	3,000
Insurance	2,989	3,194	3,500
Umpiring	792	570	1,000
Ballfield Electricity	1,212	1,254	1,500
Mowing	801	327	1,000
Miscellaneous	12	54	500
Softball/Baseball Registration	0	0	0
Office Supplies	52	34	300
Advertising	46	79	300
Ballpark Upgrade	0	0	19,000
Equipment Purchased	0	0	5,000
Pumpkin Carving	1,051	711	3,000
Donations	6,200	3,800	4,000
Track and Field	772	799	3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,096	43,825	85,800
Unencumbered Cash Balance	16,872	29,443	165

Dollar amount to be raised by 1 mill: \$ 42,857

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____

Consecutive Week, the first publication

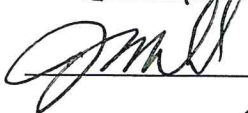
thereof being made as aforesaid on the 25 day of

July, 2019 with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

SUBSCRIBED and sworn to before me this 25

Day of July, 2019

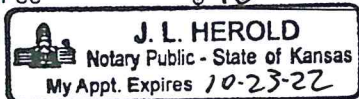


Notary Public

My commission expires: October 23, 2022

Publication Fee \$96⁰⁰

Total Publication Fee \$96⁰⁰



LEGAL PUBLICATIONS

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D SEARCH

C T W J A

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will meet on August, 5th at 6:00pm at USD / hearing and answering ob Detail budget information is available at USD #

BUDG

The Proposed Budget Expenditures (below) are year.

Fund	Prior Year Actual 2017-2018
General	42,0
Totals	42,

Lease Purchases: 2018 January 1, 0

Trudy Stephens Recreation Commission Secretary

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